

SECTION 1: CIA SUMMARY

Community Impact Assessment: Summary

1. Name of service, policy, function or criteria being assessed:

Housing Revenue Account (HRA) Business Plan

2. What are the main objectives or aims of the service/policy/function/criteria?

The HRA Business Plan sets out Housing Services' vision for the future of housing stock over the next 30 years.

It is first and foremost a financial document, which determines how the council will meet the needs of present and future tenants, demonstrating that Government and local targets can be achieved and ensuring the long-term viability of the stock.

It sets out the:

- national and local strategic context and corporate priorities under which we are currently operating
- Challenges and strategic priorities, specifically over the next five years as well as identifying longer term issues and goals for the next thirty years.
- Investment priorities include new build, redevelopment and modernisation of existing stock, including loft conversions, replacing heating systems and decaying water mains, and adaptations to help older and/or disabled tenants remain in their homes.

3. Name and Job Title of person completing assessment:

Paul Landais-Stamp, Housing Strategy Manager.

4. Have any impacts been Identified? (Yes/No)

Yes

Community of Identity affected:
Age / Disability

Summary of impact:

The following positive impacts have been identified.

The investment programme and ongoing improvements & adaptations to existing

		<p>stock, downsizing schemes and refurbishment of sheltered accommodation, will provide choice for older people and people with disabilities, in the homes they want to live in. Improvements will provide better insulated homes & increased security as well as the promotion of digital inclusion within sheltered schemes.</p> <p>Prioritisation on new build flatted schemes for downsizing will free up family homes and new build general housing will increase supply, which will benefit younger people and children, particularly in terms of overcrowding.</p> <p>The provision of mental health supported accommodation could help reduce the potential for discrimination, harassment and victimisation, as well as promote health and wellbeing by preventing re-admission to hospital and supporting sustainable resettlement</p>
--	--	--

5. Date CIA completed: 16 December 2015

6. Signed off by: Paul Landais-Stamp

7. I am satisfied that this service/policy/function has been successfully impact assessed.
Name: Tom Brittain
Position: Head of Housing Services
Date:

8. Decision-making body:	Date:	Decision Details:
---------------------------------	--------------	--------------------------

Send the completed signed off document to ciasubmission@york.gov.uk It will be published on the intranet, as well as on the council website.

Actions arising from the Assessments will be logged on Verto and progress updates will be required

Community Impact Assessment (CIA)

Community Impact Assessment Title:
Housing Revenue Account (HRA) Business Plan

What evidence is available to suggest that the proposed service, policy, function or criteria could have a negative (N), positive (P) or no (None) effect on quality of life outcomes? (Refer to guidance for further details)

Can negative impacts be justified? **For example: improving community cohesion; complying with other legislation or enforcement duties; taking positive action to address imbalances or under-representation; needing to target a particular community or group e.g. older people.** NB. Lack of financial resources alone is NOT justification!

Community of Identity: Age

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Housing Strategy for Older People https://www.york.gov.uk/downloads/download/1427/supported_housing_strategy Customer profiling of current tenants		Standard of living & Health	Positive	
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

<p>Older People - will benefit from the investment programme and ongoing improvements to existing stock, adaptations within their homes, downsizing schemes and refurbishment of sheltered and extra care accommodation, which will provide choice in the homes they want to live in. Modernisation of homes will provide better insulated homes & increased security.</p> <p>The review of the provision of accommodation with care for older people is taking place across the city and is expected to include the phased closure of the council's seven remaining older people's homes by the end of 2018.</p> <p>Through A programme of making better use of existing sheltered housing with extra care accommodation owned by the council will mean these schemes can accommodate residents with complex needs including dementia. This will include increasing the size of the Glen Lodge extra care scheme through a new extension of 25 one</p>	<p>Not applicable</p>	<p>Not applicable</p>		
--	-----------------------	-----------------------	--	--

<p>bedroom apartments and two bungalows.</p> <p>Proposals for a new integrated care facility at the former Burnholme School site, and an extra care hub on the site of the current Oakhaven sheltered housing scheme in Acomb will improve facilities and housing options for older people.</p> <p>Younger people (17-25) & children: Continued support for downsizing schemes will free up family homes and new builds will increase supply, which could particularly benefit younger people and children.</p>				
--	--	--	--	--

Community of Identity: Carers of Older or Disabled People

Evidence	Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)	
Not applicable	Not applicable	None	None	
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date

There is not expected to be either a positive or negative impact on this community of identity group.				
---	--	--	--	--

Community of Identity: Disability

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Supported housing strategy https://www.york.gov.uk/downloads/download/1427/supported_housing_strategy		Standard of living & Health	Positive	
Customer profiling of current tenants				
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
Mental Health: The Business Plan facilitates arrangements to deliver resources more effectively to address supported housing needs in York, which identified people with mental health issues as a main priority. The provision of supported accommodation could help reduce the potential for discrimination, harassment and victimisation, as well as promote health and wellbeing by preventing	Not applicable	Not applicable		

<p>re-admission to hospital and supporting sustainable resettlement.</p> <p>Physical disability: The investment programme will enable people to remain independent and provide choice in the homes they want to live in through the renewal of existing adaptations and the provision of additional installations. New build flats will be more accessible with the provision of lifts.</p>				
--	--	--	--	--

Community of Identity: Gender

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				

Community of Identity: Gender Reassignment

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				

Community of Identity: Marriage & Civil Partnership

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				

Community of Identity: Pregnancy / Maternity

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				

Community of Identity: Race

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				

Community of Identity: Religion / Spirituality / Belief

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				

Community of Identity: Sexual Orientation

Evidence		Quality of Life Indicators	Customer Impact (N/P/None)	Staff Impact (N/P/None)
Not applicable		Not applicable	None	None
Details of Impact	<i>Can negative impacts be justified?</i>	Reason/Action	Lead Officer	Completion Date
There is not expected to be either a positive or negative impact on this community of identity group.				